

OCP-M82-116
0 5 NOV 1982

MEMORANDUM FOR: Director of Communications

25X1A FROM:

[REDACTED]
Chief, Programs and Budget Staff, OC

SUBJECT: Preparing for FY1985

1. This memorandum proposes that a special Executive Board meeting be held to discuss recent developments that may affect the level of OC's FY1985 Program, which project managers must begin building in January 1983.

2. Among the topics suggested for discussion are:

a) Implementation of the [REDACTED] Memorandum of Agreement and the possibly new resources that will be required to execute the MOA. 25X1A

25X1A b) Support to [REDACTED] - Recent responses to ICS, OMB, and Comptroller inquiries regarding our FY1984 budget estimate have cited network survivability as a resource justification. These responses have been somewhat "ad hoc" due to the quick-reaction nature of the questions. It is apparent that OC must develop a coordinated Office-wide approach to [REDACTED] and the resources needed to support it. 25X1A

25X1A c) Black telephone service - OMB and the Intelligence Community Staff suggested reducing the FY1984 Budget by [REDACTED] in black telephone service, citing increased secure voice capacity as justification. Despite unfunded requirements in black telephone service (FY1982, FY1983) and our attempt to eradicate unfunded requirements in FY1984, it is obvious that outside examiners will continue to question the extent of our unclassified telephone service. FY1985 may be the appropriate time to begin phasing down that service.

S E C R E T

SUBJECT: Preparing for FY1985

3. Depending on the final OMB mark on our FY1984 budget estimate, other topics such as our Recapitalization program, may also warrant Executive Board attention.



25X1A

S E C R E T

ROUTING AND RECORD SHEET

SUBJECT: (Optional)

Preparing for FY1985

FROM:

C/OC-P&BS

EXTENSION

NO.

OCP-M82-116

DATE

05 NOV 1982

STATOTHR

TO: (Officer designation, room number, and building)

DATE

OFFICER'S INITIALS

COMMENTS (Number each comment to show from whom to whom. Draw a line across column after each comment.)

1.

D/CO

2.

EXA

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13.

14.

15.

1-2 Larry, please
set up an Excan for
December 1982 to determine
items identified

ILLEGIB